

Project: Parks Master Plan - Grady Park	Council District: G		CIP Number: F-0504B11											
	District Served: G													
	Key Map: 491Q													
Description: Improvements to Grady Park. Scope of work to include removal of the existing swimming facility and general site improvements.	Revision	Date	Reason for Revision											
	1													
	2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments													
	Date:													
	Date:													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction					600									
Equipment														
Civic Art														
Other														
Total Allocations					600									
		600												

Source of Funding

Park Cons. Constr. Fund					600								
Total Funds					600								

Project: Parks Master Plan - Reveille Park						Council District: H				CIP Number: F-0504B15				
						District Served: H								
						Key Map: 535S								
Description: Improvements to Reveille Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			960											
Equipment														
Civic Art														
Other														
Total Allocations			960											
			960											

Source of Funding

[illegible]

Project: Parks Master Plan - Briar Bend Park						Council District: G		CIP Number: F-0504B16											
						District Served: G													
						Key Map: 490R													
Description: Improvements to Briar Bend Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments													
						Date:													
						Date:													
Project Allocation						Appropriations (Thousands)													
						Through June 30, 2004		Budget FY 2005				Actual FY 2005				Budget FY 2006			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																			
Design																			
Construction																112			
Equipment																			
Civic Art																			
Other																			
Total Allocations																112			
																			112

Source of Funding

Park Cons. Constr. Fund											112			
Total Funds											112			

Project: Parks Master Plan - Bendwood Park						Council District: G		CIP Number: F-0504B17											
						District Served: G													
						Key Map: 489D													
Description: Improvements to Bendwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments													
						Date:													
						Date:													
Project Allocation						Appropriations (Thousands)													
						Through June 30, 2004		Budget FY 2005				Actual FY 2005				Budget FY 2006			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																			
Design																			
Construction																150			
Equipment																			
Civic Art																			
Other																			
Total Allocations																150			
																			150

Source of Funding

Park Cons. Constr. Fund											150			
Total Funds											150			

Project: Parks Master Plan - Aron Ledet Park						Council District: B				CIP Number: F-0504B19			
						District Served: B							
						Key Map: 411Y							
Description: Improvements to Aron Ledet Park. Scope of work to include a new parking lot, asphalt trails, basketball courts with seating areas and general site improvements.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments							
						Date: 12/21/04 RCA passed by Council.							
						Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition													
Design													
Construction		250		300			271						
Equipment													
Civic Art													
Other													
Total Allocations		250		300				271					
			300				271						

Source of Funding

Private Funds	250												
Park Cons. Constr. Fund			300				271						
Total Funds	250		300				271						

Project: Parks Master Plan - Squatty Lyons Park	Council District: B		CIP Number: F-0504B3											
	District Served: B													
	Key Map: 413U													
Description: Improvements to Squatty Lions Park. Scope of work to include removal and replacement of some of the deteriorated sports field structures. General site improvements will also be included.	Revision	Date	Reason for Revision											
	1													
	2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments													
	Date:													
	Date:													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction		800					916							
Equipment														
Civic Art														
Other														
Total Allocations		800					916							
		800				916								

Source of Funding

Park Cons. Constr. Fund		800					916						
Total Funds		800					916						

Project: Parks Master Plan - Sylvan Rodriguez Park						Council District: E		CIP Number: F-0504B5					
						District Served: E							
						Key Map:							
Description: Improvements to Sylvan Rodriguez Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: Continuation of the Parks Master Plan implementation in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments							
						Date:							
						Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
	Q1		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction					375								
Equipment													
Civic Art													
Other													
Total Allocations					375								
		375											

Source of Funding

Park Cons. Constr. Fund					375								
Total Funds					375								

Project: Parks Master Plan - Greenwood Park	Council District: E		CIP Number: F-0504B6
	District Served: E		
	Key Map: 497A		
Description: Improvements to Greenwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments Date: Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction					960								
Equipment													
Civic Art													
Other													
Total Allocations					960								
		960											

Source of Funding

Park Cons. Constr. Fund					960								
Total Funds					960								

Project: Parks Master Plan - Black Hawk Park						Council District: E		CIP Number: F-0504B7											
						District Served: E													
						Key Map: 575V													
Description: Improvements to Black Hawk Park. Scope of work to include development of the first phase of this undeveloped site.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments													
						Date:													
						Date:													
Project Allocation						Appropriations (Thousands)													
						Through June 30, 2004		Budget FY 2005				Actual FY 2005				Budget FY 2006			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition																			
Design																			
Construction																1,600			
Equipment																			
Civic Art																			
Other																			
Total Allocations																1,600			
																			1,600

Source of Funding

Park Cons. Constr. Fund											1,600			
Total Funds											1,600			

Project: Parks Master Plan - Alief Park						Council District: F				CIP Number: F-0504B8				
						District Served: F								
						Key Map: 529E								
Description: Improvements to Alief Park. Scope of work to include improvements to the community center and general site improvements.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		830												
Equipment														
Civic Art		9												
Other														
Total Allocations		839												

Source of Funding

[illegible]